

Guilford Lakes Golf Course Commission  
Town of Guilford  
Special Meeting  
December 13, 2016

Attendees: Ted Tighe, Golf Course Superintendent, Jim Merrithew, Eric Hedberg, Christopher Hodgson, Cathy Provencher, Rob Pascale and Patrick Pascale

The meeting was called to order at 7:00 pm by Chris Hodgson, Chairman.

**1. 2017-2018 Budget**

Assumptions used in creating the budget include a Contracted Golf Pro from April 1 – November 15 as well as increased revenue created by the golf pro in the form of a Junior's program.

Budget modifications included:

- Reduction of inside clubhouse part-time hours expense to 20 hrs/week at \$16,000.00 for the season
- Additional expense of the Golf Pro at \$25,000.00 per season
- Increase water expense to \$22,000.00
- Increase revenue for league play of \$2,500.00
- Increase revenue of green fees of \$10,000.00
- Additional revenue anticipated from a food service of \$2,000.00
- Merchandise revenue removed (would fall within the pro's contracted services)

**Motion** made by Chris Hodgson, seconded by Pat Pascale and was unanimous to accept the budget recommendations.

**Motion** made by Chris Hodgson, seconded by Rob Pascale and was unanimous to adjourn the meeting at 7:39 p.m.

Respectfully submitted by:

Sally J. Berezowskyj  
Recording Secretary