

Town of Guilford

FIVE-YEAR CAPITAL IMPROVEMENT PLAN (CIP)

2022-2026 as adopted by the Board of Selectmen June 21, 2021

ALL DEPARTMENTS

Project Description	Department	Funding Source	APPROVED			REQUESTED					
			2022 (BONDS)	2023 (BONDS)	2022 (GF/SF)	2022	2023	2024	2025	2026	TOTAL
Replace Building Official Vehicle	Assessor	GF									-
Replace vehicle GU1 (Hybrid Ford Escape or similar)	Bd of Selectmen	GF									-
GCTV Equipment Replacement	Bd of Selectmen	GF									-
Replace Building Official Vehicle	Building	GF				-					-
Radio System Upgrades	Communications	Bond Fund				50,000					50,000
Radio System UPS/Switch Upgrade	Communications	Bond Fund				30,000					30,000
Nut Plains Road West Expansion to Rte 77	Engineering	BOND								750,000	750,000
Road Improvements	Engineering	BOND	400,000	40,000		400,000	40,000	500,000			940,000
Chimney Corners Coastal Resilience	Engineering	BOND		1,000,000			1,000,000				1,000,000
Lake Quonnipaug Dam	Engineering	BOND	300,000			300,000		3,500,000			3,800,000
Sidewalks - Repair, Replacement, Minor Additions	Engineering	GF			50,000	50,000	50,000	50,000	50,000	50,000	250,000
Sidewalk Expansion - Route 1 West	Engineering	GF				-	50,000	50,000			100,000
Rt. 77 Pedestrian Improvements	Engineering	GRANT				1,300,000					1,300,000
Sidewalk Expansion - Boston Street	Engineering	GRANT				406,000					406,000
Bearhouse Hill Road Bridge (masonry & deck replacement)	Engineering	LOCIP							150,000		150,000
Nut Plains Road Reconstruction - no commitment to fund yet	Engineering	LOTICIP				1,500,000					1,500,000
Goose Lane Road Reconstruction - no commitment to fund yet	Engineering	LOTICIP					2,200,000				2,200,000
Falcon Road Coastal Resilience - no commitment to fund yet	Engineering	LOTICIP					2,400,000				2,400,000
Replace Noble Bridge (Colonial Road pedestrian bridge)(bond Auth)	Engineering	GF									-
Replace Assist. Engineer Vehicle	Engineering	GF									-
Replace Staff Vehicle Ford Explorer 1998	Fire	GF					50,000				50,000
Technical Rescue Equipment	Fire	GF			10,000	10,000	10,000	10,000	10,000	10,000	50,000
Replace Deputy Fire Marshal Vehicle	Fire	GF			50,000	50,000					50,000
Hazardous Material Equipment	Fire	GF			16,517	16,517	16,517	16,517	16,517	16,517	82,585
Defribulator/EKG Monitors (or 5yr no interest option)	Fire	GF			31,269	31,269	31,269	31,269	31,269	31,269	156,345
Ambulance Remount of Excellence 2011	Fire	GF						160,000			160,000
Public Safety Storage Building	Fire	BOND		1,072,300			1,072,300				1,072,300
Training Facility	Fire	BOND		537,035			537,035				537,035
SCBA Replacement AFG Grant	Fire	Grant/GF					500,000				500,000
FTIR Sampling Meter	Fire	GF					66,500				66,500
Thermal Imaging Cameras	Fire	GF					30,000	30,000	30,000		90,000
Replacement of 1999 Ford F350 Pickup Truck	Fire	GF			64,800	69,800					69,800
Replacement of Mack 1977 Engine 1-5-4	Fire	BOND				-		720,000			720,000
Replace 2003 Crown Victoria	Health	GF			26,000	26,000					26,000
Mower (Replaces 1994 greens mower)	Golf	GF					12,000				12,000
Rotary Mower (Replaces 2003 Toro)	Golf	GF					28,000				28,000
Toro 2300 Reelmaster (Replace 20 yr Toro)	Golf	GF					26,000				26,000
Scag Windstorm Commercial Blower	Golf	GF			11,000	11,000					11,000

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			2022 (BONDS)	2023 (BONDS)	2022 (GF/SF)	2022	2023	2024	2025	2026	TOTAL	
Replacement PCs	Info. Sys.	GF			8,000	8,000	12,000	12,000	12,000	12,000	56,000	
MUNIS Employee Self Service	Info. Sys.	Technology Fund						13,860			13,860	
Aruba Core Switch Upgrade	Info. Sys.	GF			14,475	14,475					14,475	
1933 Slate Roof Replacement	Library	BOND	99,500			99,500					99,500	
Computer Hardware and Software Replacements	Library	GF			10,600	10,600	10,600	9,500	9,000	10,000	49,700	
Carpet Replacement	Library	GF						10,250	8,300	8,300	26,850	
Compact Utility Tractor	Nat. Resources	GF				-	50,000				50,000	
Water Quality/weed control at Lake Quonnipaug	Nat. Resources	GF			25,000	25,000	25,000	25,000	25,000	25,000	125,000	
Bathroom counters, sinks, and faucet upgrades (hands-free faucets)	Parks & Rec.	GF			5,000	5,000	15,000				20,000	
Replace fire alarm panel in Community Center	Parks & Rec.	GF			50,000	50,000					50,000	
Replace sidewalk due to trip hazard	Parks & Rec.	GF					75,000				75,000	
50' x 20' Storage Building in new parking lot (52 Church St)	Parks & Rec.	GF						60,000			60,000	
Replace windows in Community Center	Parks & Rec.	GF						225,000			225,000	
Replace Generator at Community Center	Parks & Rec.	GF							60,000		60,000	
Replace sprinkler heads at Community Center	Parks & Rec.	GF								60,000	60,000	
Irrigate and sod Lower Cox Field	Parks & Rec.	GF				-	67,000				67,000	
Drainage and fence replacement at Baldwin Fields	Parks & Rec.	GF			36,000	36,000					36,000	
Install slit drains at Long Hill Park Football Field	Parks & Rec.	GF					38,000				38,000	
Bittner Park Building - Replace toilets, sinks, partitions and roof	Parks & Rec.	GF					25,000				25,000	
Lake Quonnipaug Bath House Improvements - replace toilets, sinks, partitions	Parks & Rec.	GF						8,000			8,000	
Regrade and resod Adams A Little League Infield	Parks & Rec.	GF						15,000			15,000	
Rebuild netting at Long Hill park - Baseball Backstop	Parks & Rec.	GF						20,000			20,000	
Replace playscape at Jacobs Beach, with installation	Parks & Rec.	GF							200,000		200,000	
Replace Bitner Park Playscape	Parks & Rec.	GF								200,000	200,000	
2.8 ton Wacker Neuson RD28 Roller (replaces 1990's 1-ton roller)	Parks & Rec.	GF			43,500	43,500					43,500	
Tilt Trailer (Cam Supreme 6'6" x 14", 6-ton)	Parks & Rec.	GF			7,000	7,000					7,000	
Grounds Master 330 3WD 6' Mower with side discharge & air suspension seat (replace 2000 Toro)	Parks & Rec.	GF			26,000	26,000					26,000	
F350 Flatbed with Liftgate (replaces 2005 GU42)	Parks & Rec.	GF			43,000	43,000					43,000	
JD 5055E diesel tractor w/loader and cab (replaces 2000 JD Loader)	Parks & Rec.	GF			20,000	20,000					20,000	
Replace 1994 Showmobile	Parks & Rec.	GF					178,000				178,000	
Low Profile Trailer (replaces 1985 Lafayette trailer)	Parks & Rec.	GF					7,000				7,000	
20 Passenger Bus (replaces 2008) (grant covers 80%)	Parks & Rec.	GF/Grant					16,000				16,000	
Toro MH 400 4 CY Wireless Topdresser (replaces 1997 TY Crop)	Parks & Rec.	GF						38,000			38,000	
Toro Z Turn 37 HP Diesel 6' mower (replaces 2013 John Deere)	Parks & Rec.	GF						21,200			21,200	
18' Trailer (replaces 2003 Big Tex)	Parks & Rec.	GF						8,000			8,000	
155 Gallon HARDi bloom sprayer (replaces 1995)	Parks & Rec.	GF						15,000			15,000	
20 Passenger Bus (replaces 2009)	Parks & Rec.	GF							85,000		85,000	
Bobcat with forestry cutter attachment	Parks & Rec.	GF							55,000		55,000	
F550 with plow, sander and SS body (replaces 2013 GU54)	Parks & Rec.	GF								95,000	95,000	
Passenger Van (replace 2012 Chrysler van)	Parks & Rec.	GF								32,000	32,000	
Chipper	Parks & Rec.	GF						40,000			40,000	
Replace 2003 Ford Taurus and 2006 Toyota Prius	Planning & Zoning	GF			30,000	30,000					30,000	

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			2022 (BONDS)	2023 (BONDS)	2022 (GF/SF)	2022	2023	2024	2025	2026	TOTAL
Roof Replacement	Police	GF					150,000				150,000
Police Vehicle - Unmarked Car	Police	GF				-	49,000	-			49,000
Vehicle Components	Police	GF			69,216	69,216	73,407	48,954	75,633	51,934	319,144
Police Vehicle - Patrol Cars	Police	GF			117,420	117,420	120,945	83,050	128,315	88,056	537,786
Taser Replacement (5yr contract FY18-FY22)	Police	GF			12,276	12,276	14,000	14,000	14,000		54,276
Personal Body Armor Replacement	Police	GF			5,904	5,904	6,072	7,301	6,450	14,391	40,118
Aavigilon Building Video-Server - use technology fund	Police	Technology Fund				13,515					13,515
Building Security Cameras	Police	GF									-
Vehicle Port (will not be needed if Public Safety Storage Building in Fire is approved)	Police	GF						250,000			250,000
Replacement of GU92 Sweeper (2007 Elgin)	Public Works	GF					280,000				280,000
Replacement of GU110 10-Wheel Dump Truck (2003 Mack)	Public Works	BOND	280,000			280,000					280,000
Replace 10 Wheel Dump Truck 46 (2006 Mack)	Public Works	BOND	280,000			280,000					280,000
Replace GU35 Pickup with lift gate (2004 Ford)	Public Works	GF			50,000	50,000					50,000
Replace GU94 (2004 Ford) and GU23 Pickups(2206 GMC)	Public Works	GF			100,000	100,000					100,000
Mobile Truck Lifts	Public Works	GF			44,000	44,000					44,000
Curbing Machine	Public Works	GF					11,000				11,000
Fuel Tanks Removal/Replacement	Public Works	BOND	400,000			400,000					400,000
Public Works Facility	Public Works	BOND									-
Grapple Attachment	Public Works	GF			15,000	15,000					15,000
Bobcat Loader Attachment - Self Leveling Planer	Public Works	GF					19,000				19,000
Forklift	Public Works	GF			30,000	30,000					30,000
Two (2) Wausau 9' Plows	Public Works	GF			18,000	18,000					18,000
Various Drainage Projects	Public Works	GF			25,000	25,000	25,000	25,000	25,000	25,000	125,000
Town Hall South Roof	Town Properties	GF					60,000				60,000
Police Department Boiler Upgrade - use energy upgrade money	Town Properties	Bond Fund				90,410					90,410
Town Hall Panic Alarms	Town Properties	GF			5,400	5,400					5,400
Replace 1999 GMS Van (GU58) with GMC Truck	Town Properties	GF						42,000			42,000
Replace 2009 Crown Victoria (GU107) with Nissan Rogue	Town Properties	GF				-	22,100				22,100
Town Hall exterior painting	Town Properties	GF			6,800	6,800					6,800
Town Hall/THS Parking Lot Repave/Repairs	Town Properties	GF								90,000	90,000
First Floor Carpet Replacement	Youth & Family	GF			-		21,670				21,670
65 Church Street Repurposing	Pending Project	BOND									-
Bullard Dr. Extension to Rte 77 at Baldwin MS	Pending Project	BOND									-
PW and P&R Site Development Rt. 80/Long Hill Road	Pending Project	BOND									-
Bitner Park Basketball Courts	Pending Project	BOND									-
Safe Streets Projects	Pending Project	BOND									-
Food Pantry Renovation or New Facility	Pending Project	BOND									-
Lathrop House Renovations	Pending Project	BOND									-
Old Public Works Site Potential Remediation	Pending Project	BOND									-
			1,759,500	2,649,335	1,077,177	6,231,602	9,490,415	6,058,901	991,484	1,569,467	24,341,869

Funding Summary

Bonded Projects	1,759,500	2,649,335	4,720,000	-	750,000	9,878,835
GRANTS/LOTICIP	3,206,000	4,600,000	-	-	-	7,806,000
LOCIP	-	-	-	150,000	-	150,000
Other Funds	183,925		13,860			197,785
General Fund	1,082,177	2,241,080	1,325,041	841,484	819,467	6,309,249
	6,231,602	9,490,415	6,058,901	991,484	1,569,467	24,341,869